

Upstate New York - Church of the Nazarene

Unified District Ministries Fund

2011/2012 Church Year

Church	Budget	April	May	June	July	August	September	October	November	December	January	February	March	Totals	Balance Remaining	Percent Paid
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
Amherst	\$6,103													\$0.00	\$6,103.00	0.00%
Arcade	\$5,529		\$500.00	\$500.00	\$630.00	\$630.00	\$630.00	\$630.00	\$630.00	\$630.00	\$749.00			\$5,529.00	\$0.00	100.00%
Auburn	\$9,529													\$0.00	\$9,529.00	0.00%
Binghamton	\$12,321		\$1,376.00	\$1,217.00	\$1,216.00		\$1,216.00	\$2,432.00		\$1,216.00	\$1,216.00			\$9,889.00	\$2,432.00	80.26%
Buffalo First	\$2,480	\$1,000.00						\$2,480.00						\$3,480.00	(\$1,000.00)	140.32%
Canastota	\$3,858				\$682.29									\$682.29	\$3,175.71	17.69%
Carthage	\$9,437		\$943.70	\$943.70	\$943.70	\$943.70		\$1,887.40	\$943.70	\$948.70	\$943.70			\$8,498.30	\$938.70	90.05%
Corning	\$2,662				\$15.00									\$15.00	\$2,647.00	0.56%
Elmira Calvary	\$3,346													\$0.00	\$3,346.00	0.00%
Elmira First	\$3,368			400										\$400.00	\$2,968.00	11.88%
Endicott	\$8,816		\$765.74	\$1,372.78		\$607.04	\$607.04	\$607.04	\$607.04		\$607.04			\$5,173.72	\$3,642.28	58.69%
Fulton	\$6,580		\$250.00	\$600.00	\$600.00	\$548.00	\$548.00	\$275.00	\$600.00	\$325.00	\$1,000.00			\$4,746.00	\$1,834.00	72.13%
Horseheads	\$4,529				\$452.90	\$452.90	\$452.90	\$452.90	\$905.80	\$905.80	\$452.90			\$4,076.10	\$452.90	90.00%
Ithaca	\$1,697													\$0.00	\$1,697.00	0.00%
Jamestown	\$6,210													\$0.00	\$6,210.00	0.00%
Johnstown	\$361		\$248.00											\$248.00	\$113.00	68.70%
Keeseville Good Shepherd	\$4,095			\$141.00	\$66.44	\$103.00	\$62.00	\$70.00	\$114.00	\$80.00	\$70.00			\$3,706.44	\$3,388.56	17.25%
LaFargeville	\$4,548				\$200.00	\$200.00					\$300.00			\$700.00	\$3,848.00	15.39%
Lake Placid	\$582													\$0.00	\$582.00	0.00%
Living Hope - Utica	\$1,195			\$1,195.00										\$1,195.00	\$0.00	100.00%
Lowville Bethel	\$6,604			\$790.00						\$1,000.00	\$1,500.00			\$3,290.00	\$3,314.00	49.82%
Niag. Falls Ninety-first	\$1,918		\$418.00	\$150.00	\$250.00	\$150.00	\$150.00	\$150.00	\$150.00	\$200.00	\$100.00			\$1,718.00	\$200.00	89.57%
Olean	\$443													\$0.00	\$443.00	0.00%
Owego	\$30,446				\$9,135.00		\$6,090.00	\$3,045.00	\$6,090.00	\$3,045.00	\$3,041.00			\$30,446.00	\$0.00	100.00%
Parish	\$5,058		\$1,738.00	\$877.57	\$1,252.00	\$239.00	\$268.00		\$683.43					\$5,058.00	\$0.00	100.00%
Penn Yan (White Stone Chapel)	\$1,521				\$56.00	\$174.00			\$62.00	\$100.00				\$392.00	\$1,129.00	25.77%
Plattsburgh	\$26,022		\$2,168.50		\$4,337.00		\$4,337.00		\$2,168.50					\$13,011.00	\$13,011.00	50.00%
Potsdam	\$11,059				\$5,659.00	\$600.00	\$1,200.00		\$1,200.00		\$1,200.00			\$9,859.00	\$1,200.00	89.15%
Rochester Calvary	\$36,952	\$3,635.69	\$3,636.00	\$3,450.00	\$3,450.00	\$3,450.00	\$3,450.00	\$3,450.00	\$3,450.00	\$3,450.00	\$3,450.00			\$34,871.69	\$2,080.31	94.37%
Rochester Grace	\$10,688			\$1,877.00	\$979.00	\$979.00	\$979.00	\$979.00	\$1,958.00	\$979.00	\$979.00			\$8,730.00	\$1,958.00	81.68%
Rochester Spanish	\$3,066		\$600.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$2,000.00	\$600.00	\$300.00			\$3,000.00	\$66.00	97.85%
Rochester Trinity	\$13,470				\$3,367.50		\$1,500.00	\$1,867.50	\$2,000.00	\$1,367.50				\$10,102.50	\$3,367.50	75.00%
Sanborn St. Paul's	\$4,835			\$692.89	\$420.75	\$420.75	\$118.62		\$591.76		\$501.86			\$2,746.63	\$2,088.37	56.81%
Schenectady	\$5,986	\$140.76			\$1,197.20		\$1,197.20		\$1,197.20	\$892.54	\$453.70			\$5,078.60	\$907.40	84.84%
Springwater	\$12,378		\$1,000.00	\$1,175.00	\$1,300.00	\$1,200.00	\$1,200.00	\$1,175.00	\$1,200.00		\$2,128.00			\$10,378.00	\$2,000.00	83.84%
Syracuse Christ Community	\$30,591		\$2,466.83	\$2,631.67	\$2,549.25		\$5,098.50	\$2,549.25	\$2,549.25	\$2,549.25	\$2,549.25			\$22,943.25	\$7,647.75	75.00%
Syracuse Community North	\$4,139				\$414.00		\$828.00		\$828.00					\$2,070.00	\$2,069.00	50.01%
Syracuse Valley Worship	\$5,036			\$20.00	\$20.00		\$40.00							\$80.00	\$4,956.00	1.59%
Vermontville Community	\$2,607						\$435.00	\$150.00						\$585.00	\$2,022.00	22.44%
Watertown	\$25,850		\$4,400.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$4,400.00	\$2,200.00	\$2,200.00			\$22,000.00	\$3,850.00	85.11%
Waverly	\$3,532				\$3,532.00									\$3,532.00	\$0.00	100.00%
Wolcott - New Life	\$4,888		\$450.00	\$410.00	\$410.00	\$410.00	\$410.00	\$760.00	\$410.00	\$410.00	\$410.00			\$4,080.00	\$808.00	83.47%
Wilmington	\$3,682									\$1,000.00	\$682.00			\$1,682.00	\$2,000.00	45.68%
Totals	\$348,017.00	\$4,776.45	\$20,960.77	\$21,357.61	\$45,221.03	\$12,235.39	\$32,489.26	\$24,481.09	\$32,738.68	\$21,898.79	\$24,833.45	\$0.00	\$0.00	\$240,992.52	\$107,024.48	69.25%